TOWN OF HERNDON, VIRGINIA
TOWN COUNCIL

ORDINANCE

NOVEMBER 17, 2026

Ordinance- to amend the Fiscal Year (FY) 2027 Adopted Budget for the General Fund and Capital Projects Fund.

The Town Council, in adopting this ordinance, has considered the Interim Town Manager's recommended budget modifications as described in Attachment A, FY 2027 Budget Amendment Number 2.

THEREFORE, BE IT ORDAINED by the Town Council of the Town of Herndon, Virginia that:

1. The financial adjustments to the FY 2027 budget, as described in Attachment A, FY 2027 Budget Amendment Number 2 to this ordinance, are approved.

2. This ordinance shall be effective on and after the date of its adoption.

A Copy – Teste:

Margie C. Tacci
Deputy Town Clerk

TOWN OF HERNDON, VIRGINIA 1879

MOTION: **Hedrick**
SECOND: **Reyes**
RE: **Ordinance 26-O-26**
ACTION: **Adopted**

Votes
Ayes: del Aguila, Garcia, Hedrick, Lloyd, Reyes, Mayor LeBlanc
Nays: None
Absent from Vote: Alam
Absent from Meeting: Alam

TOWN OF HERNDON, VIRGINIA

FY 2027

BUDGET AMENDMENT NUMBER 2

The following appropriations and funding sources are proposed for amendment:

GENERAL FUND

Expenditure Appropriations	Amount	Revenue Source	Amount
Funds necessary to pay on-going costs for legal services associated with employment law matters	$150,000	Use of Fund Balance	$150,000
FY2027 technology upgrades will improve efficiency, security, and user experience through secure AI, single sign-on capability, GIS migration to cloud, and full licensing for all staff.	63,227	Use of Fund Balance	63,227
Total	**$213,227**		**$213,227**

CAPITAL PROJECTS FUND

Expenditure Appropriations	Amount	Revenue Source	Amount
Gateway Sign repair costs for FY 2027 have exceeded the amount originally budgeted	80,000	Insurance recovery and Use of Fund Balance	80,000
Total	**$80,000**		**$80,000**